

2023-2024 School Allocations Totals

SCHOOL	Enrollment	Professional		Instrument		Total Allocations
		1st Allocation	Learning	2nd Allocation	Repair/Replacement	
B T WASHINGTON	305	10,440	1,983	2,758	-	15,181
ELEPHANT'S FORK	625	21,393	2,975	5,279	-	29,647
NORTHERN SHORES	754	25,808	3,290	6,907	-	36,005
KILBY SHORES	388	13,281	2,479	3,838	-	19,598
NANSEMOND PKWY	423	14,479	2,208	3,593	-	20,280
OAKLAND	447	15,300	2,253	3,871	-	21,424
SOUTHWESTERN	567	19,407	2,524	4,976	-	26,907
MACK BENN	676	23,138	3,335	5,811	-	32,284
FLORENCE BOWSER	774	26,493	3,335	7,194	-	37,022
CREEKSIDE	650	22,248	3,065	6,081	-	31,394
HILLPOINT	636	21,769	2,524	6,073	-	30,366
ELEM TOTAL	6,245	213,756	29,971	56,381	-	300,108
COL FRED CHERRY	695	23,789	2,614	5,868	5,000	37,271
FOREST GLEN	413	14,136	1,668	3,552	5,000	24,356
J F KENNEDY	572	19,579	2,253	4,452	5,000	31,284
JOHN YEATES	509	17,422	2,389	4,239	5,000	29,050
KING'S FORK MIDDLE	993	33,989	3,290	7,890	5,000	50,169
MIDDLE TOTAL	3,182	108,915	12,214	26,001	25,000	172,130
KING'S FORK HIGH	1,651	56,511	5,543	13,316	20,000	95,370
LAKELAND	1,034	35,392	3,966	8,585	20,000	67,943
NANSEMOND RIVER	1,671	57,195	5,408	13,569	20,000	96,172
HIGH TOTAL	4,356	149,098	14,917	35,470	60,000	259,485
TWS (flat rate)		4,000	418	0	-	4,418
CCAP (83,500 X 80%)		73,480	504	18,370	-	92,354
Other Total		77,480	922	18,370	-	96,772

GRAND TOTAL

13,537

549,249

58,024

136,222

85,000

828,495